

Report Information

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	2009-SU-B9-0004	133545975	2012 / 2	No

Award Recipient Information

Recipient DUNS Number	133545975	Recipient Address 1	820 N FRENCH ST 10TH FL
Recipient Account Number	S9032713	Recipient Address 2	
Recipient Congressional District	00	Recipient City	WILMINGTON
Parent DUNS Number	042258020	Recipient State	DE
Recipient Type	2F.V2	Recipient ZIP Code + 4	198013545
Recipient Legal Name	EXECUTIVE OFFICE OF THE GOVERNOR OF DELAWARE	Recipient Country	USA
Recipient DBA Name	DELAWARE CRIMINAL JUSTICE COUNCIL		

Project / Award Information

Funding Agency Code	1500	Total Number of Sub Awards less than \$25,000/award	26
Awarding Agency Code	1500	Total Amount Sub Awards less than \$25,000/award	225094.76
Program Source (TAS) Code	15-0402	Total Number of Sub Awards to Individuals	0
Sub Account Number for Program Source		Total Amount of Sub Awards to Individuals	0.00
CFDA Number	16.803	Total Number of Payments to Vendors less than \$25,000/award	0
Amount of Award	6617020.00	Total Amount of Payments to Vendors less than \$25,000/award	0.00
Award Date	04/29/2009		
Award Description	The Byrne Justice Assistance Grant program is the primary provider of Criminal Justice funding to State and local agencies including Law Enforcement, Courts, Prosecution, Defense, Corrections and many other purpose areas. In addition to these areas, Delaware is also funding programs in the area of Juvenile Prevention and Prisoner Re-entry. Once fully implemented, these programs will fund approximately 45 positions throughout the state. Expected outcomes will be the statewide implementation of a Mental Health Court, the creation of a special probation unit based on the principle pillars of re-entry, reduced recidivism due to re-entry programs, and a reduction of juvenile delinquency. In addition to the Sub-Awards		

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Grant	2009-SU-B9-0004	133545975	2012 / 2	No

listed on the Sub Recipient tab, the following funds have been sub-awarded to other State of Delaware agencies; Delaware Justice of the Peace Court \$330,800, Delaware State Police \$1,086,197, Delaware Dept of Corrections \$1,109,000, Delaware Office of Public Defender \$546,000, Delaware Dept of Justice \$511,400, Superior Court of Delaware \$347,800, Family Court of Delaware \$367,175, DELJIS \$125,000, Administrative office of the Courts \$54,600 and Delaware Court of Common Pleas \$209,200.

Project Information

Project Name or Project/ Program Title	FY2009 ARRA Byrne Justice Assistance Grant	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	The FY 2009 ARRA Byrne Justice Assistance Grant will provide for the retention of Full Time Employees to work in the Courts, the Department of Justice and the Public Defenders Office for a Statewide Mental Health Court initiative. This diversion court will process mentally ill offenders outside the normal court process where as the Deputy attorney general, the public defenders office, and court case processors will work in partnership to determine mental health needs of the defendants. Employees for this initiative were retained in each of the three counties in the State of Delaware and represented defendants in Superior Court, Court of Common Plea and Family Court matters. Also these funds will pay for full time employees of the Delaware State Police for crime analysis and Forensic Chemists to better analyze crime data. During this quarter	Activity Code 1 I01 Activity Code 2 I03.03 Activity Code 3 I02 Activity Code 4 I03.04 Activity Code 5 I02.06 Activity Code 6 I03.06 Activity Code 7 I03 Activity Code 8 I04 Activity Code 9 I03.02 Activity Code 10

Report Information

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Grant	2009-SU-B9-0004	133545975	2012 / 2	No

the Delaware State police retained 6 full time positions in their Crime Lab and Intelligence units in order to collect crime data and better analyze crime data provided to the forensic unit.

During this Quarter, 3 additional subgrants were closed and successfully met goals and objectives of their projects. This included 3 state agencies, Department of Corrections (8) Probation Officers, JP Court (2.0) support staff and Administrative Office of the Courts.

Also seven additional projects in the area of Juvenile Prevention and Inmate re-entry were awarded to non-profit agencies to provide direct services to clients.

Several smaller equipments grant have also been awarded to Local Law Enforcement agencies for police equipment needed to conduct day to day operations and special projects in order to enhance policing strategies.

Project Status Completed 50% or more

Total Federal Amount ARRA Funds Received/ Invoiced 6617020.00

Number of Jobs 19.81

Description of Jobs Created During this quarter a total of 19.81, Full time employees have been funded by recovery funding. These full time employees are broken down as follows:
 * Policy, Research, Intelligence: 4.0 full time employees: (2) Delaware State Police Intelligence Analyst, (1) Delaware State Police Planning Director, (1) Delaware State Police Forensic Chemist.
 * Information Technology: 2.0 full time employees: (2) Delaware State Police Information Technology Technicians

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* Community/Social/Victim Services: 6.4 full time employees: These jobs include: (1.0) Program Director and (.10) Enrichment Coaches from The Murphey School. (1.0) Social Worker from Child and Families First. (1.0) Parent Educator and (.31) Co- Coordinators from Child Inc., and (1.0) Social Service Specialist for Family Court and (2.0) TASC workers.

* Administration and Human Resources 0.00

* Courts/Prosecution/Defense and Civil Attorneys: 7.40 full time employees: (7.40) Court Support Staff in Superior Court, Family Court, Administrative Office of the Courts and Court of Common Pleas.

Full Time Jobs –
Twenty Seven (14) Full Time State Positions; six (6) civilian members of the DE State Police, four (4) full time employees for the Family Court, four (4) full time C/S employees for the Delaware Superior Court.

Three (3) Full Time in non profit agencies; one (1) parent Educator at Child Inc., one(1) social worker at Children and families First, one (1) Program Director at Elizabeth Murphy School.

Part Time Jobs-
There are Four (3) Part Time State Positions, three (3) contractual positions for the Court of Common Pleas.

Partially Funded Jobs –
There are also Five (5) full time employees whose salary is partially funded that have been retained. Non-profit agencies include: one (1) case manager and two (2) group Co-facilitators at Child Inc., two (2)

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Total Federal Amount of ARRA Expenditure		school coaches at Elizabeth Murphy School. 6403537.99
Total Federal ARRA Infrastructure Expenditure		0.00
Infrastructure Purpose and Rationale		

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Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	2009-SU-B9-0004	133545975	2012 / 2	No

Infrastructure Contact

Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

Primary Place of Performance

Address 1 820 N. French Street
Address 2 10th Floor
City Wilmington
Country Code US
State DE
ZIP Code + 4 19801 - 0000
Congressional District 00

Recipient Highly Compensated Officers

Prime Recipient Indication No	Officer 3 Name
of Reporting Applicability	Officer 3 Compensation
Officer 1 Name	Officer 4 Name
Officer 1 Compensation	Officer 4 Compensation
Officer 2 Name	Officer 5 Name
Officer 2 Compensation	Officer 5 Compensation

Report Audit Trail

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Last Updated On 07/12/2012 02:01 PM

Report Information

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr
Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	057217606	Sub Recipient Address 1	403 N VAN BUREN ST
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	A8.VW	Sub Recipient City	WILMINGTON
Sub Recipient Legal Name	LATIN AMERICAN COMMUNITY CENTER CORPORATION	Sub Recipient State	DE
Sub Recipient DBA Name	LATIN AMERICAN COMMUNITY CENTER	Sub Recipient ZIP Code + 4	198053243
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DBR9-5236
Amount of Sub Award 75000.00
Total Sub Award Funds Disbursed 75000.00
Sub Award Date 09/15/2009

Sub Recipient Place of Performance

Address 1 403 N. Van Buren St.
Address 2
City Wilmington
Country Code US
State DE
ZIP Code + 4 19805 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Report Information

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Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	071617195	Sub Recipient Address 1	2005 BAYNARD BLVD
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	A8.VW	Sub Recipient City	WILMINGTON
Sub Recipient Legal Name	CHILDREN & FAMILIES FIRST	Sub Recipient State	DE
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	198023917
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DBR9-5231
Amount of Sub Award 137196.00
Total Sub Award Funds Disbursed 131996.08
Sub Award Date 09/16/2009

Sub Recipient Place of Performance

Address 1 2005 Baynard Blvd.
Address 2
City Wilmington
Country Code US
State DE
ZIP Code + 4 19802 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	118467372	Sub Recipient Address 1	507 PHILADELPHIA PIKE
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	A8.VW	Sub Recipient City	WILMINGTON
Sub Recipient Legal Name	CHILD, INC.	Sub Recipient State	DE
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	198092154
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DBR9-5230
Amount of Sub Award 115714.00
Total Sub Award Funds Disbursed 115714.00
Sub Award Date 06/16/2009

Sub Recipient Place of Performance

Address 1 507 Philadelphia Pike
Address 2
City Wilmington
Country Code US
State DE
ZIP Code + 4 19809 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	160213849	Sub Recipient Address 1	300 WALNUT ST
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	12.C6.V2	Sub Recipient City	WILMINGTON
Sub Recipient Legal Name	WILMINGTON, CITY OF	Sub Recipient State	DE
Sub Recipient DBA Name	POLICE DEPT	Sub Recipient ZIP Code + 4	198013973
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DBR9-5238
Amount of Sub Award 55000.00
Total Sub Award Funds Disbursed 55000.00
Sub Award Date 09/18/2009

Sub Recipient Place of Performance

Address 1 300 N. Walnut St.
Address 2
City Wilmington
Country Code US
State DE
ZIP Code + 4 19801 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	162173509	Sub Recipient Address 1	405 FOULK RD
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	A8.VW	Sub Recipient City	WILMINGTON
Sub Recipient Legal Name	SURVIVORS OF ABUSE IN RECOVERY, INC.	Sub Recipient State	DE
Sub Recipient DBA Name	S.O.A.R	Sub Recipient ZIP Code + 4	198033809
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DBR9-5235
Amount of Sub Award 75000.00
Total Sub Award Funds Disbursed 75000.00
Sub Award Date 09/15/2009

Sub Recipient Place of Performance

Address 1 405 Foulk Rd.
Address 2
City Wilmington
Country Code US
State DE
ZIP Code + 4 19803 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	175401405	Sub Recipient Address 1	3601 N DUPONT HWY
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	12.C7.HQ.V2	Sub Recipient City	NEW CASTLE
Sub Recipient Legal Name	COUNTY OF NEW CASTLE	Sub Recipient State	DE
Sub Recipient DBA Name	DEPT OF PUBLIC SAFETY	Sub Recipient ZIP Code + 4	197206315
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DBR9-5210
Amount of Sub Award 160000.00
Total Sub Award Funds Disbursed 160000.00
Sub Award Date 08/31/2009

Sub Recipient Place of Performance

Address 1 3601 N. DUPONT HWY
Address 2
City NEW CASTLE
Country Code US
State DE
ZIP Code + 4 19720 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	175401405	Sub Recipient Address 1	3601 N DUPONT HWY
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	12.C7.HQ.V2	Sub Recipient City	NEW CASTLE
Sub Recipient Legal Name	COUNTY OF NEW CASTLE	Sub Recipient State	DE
Sub Recipient DBA Name	DEPT OF PUBLIC SAFETY	Sub Recipient ZIP Code + 4	197206315
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DBR9-5211
Amount of Sub Award 80000.00
Total Sub Award Funds Disbursed 64890.29
Sub Award Date 08/31/2009

Sub Recipient Place of Performance

Address 1 87 REEDS WAY
Address 2
City NEW CASTLE
Country Code US
State DE
ZIP Code + 4 19720 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	175401405	Sub Recipient Address 1	3601 N DUPONT HWY
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	12.C7.HQ.V2	Sub Recipient City	NEW CASTLE
Sub Recipient Legal Name	COUNTY OF NEW CASTLE	Sub Recipient State	DE
Sub Recipient DBA Name	DEPT OF PUBLIC SAFETY	Sub Recipient ZIP Code + 4	197206315
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DBR9-5239
Amount of Sub Award 55000.00
Total Sub Award Funds Disbursed 24328.01
Sub Award Date 09/18/2009

Sub Recipient Place of Performance

Address 1 3601 N. DUPONT HWY
Address 2
City NEW CASTLE
Country Code US
State DE
ZIP Code + 4 19720 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	788425643	Sub Recipient Address 1	500 W 10TH ST
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	A8.VW	Sub Recipient City	WILMINGTON
Sub Recipient Legal Name	CONNECTIONS COMMUNITY SUPPORT PROGRAMS, INC.	Sub Recipient State	DE
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	198011422
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DBR9-5237
Amount of Sub Award 182174.00
Total Sub Award Funds Disbursed 182174.00
Sub Award Date 09/15/2009

Sub Recipient Place of Performance

Address 1 500 West 10th St.
Address 2
City Wilmington
Country Code US
State DE
ZIP Code + 4 19801 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	803460299	Sub Recipient Address 1	130 Hampdon Rd
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type		Sub Recipient City	Middletown
Sub Recipient Legal Name	Middletown Police Department	Sub Recipient State	Delaware
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	19709
		Sub Recipient Country	US

Sub Award Information

Sub Award Number DBR9-5244
Amount of Sub Award 29040.00
Total Sub Award Funds Disbursed 23699.75
Sub Award Date 09/18/2009

Sub Recipient Place of Performance

Address 1 130 Hampden Rd.
Address 2
City Middletown
Country Code US
State DE
ZIP Code + 4 19709 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Grant	2009-SU-B9-0004	133545975	2012 / 2

Sub Recipient Information

Sub Recipient DUNS Number	830498770	Sub Recipient Address 1	26 Karlyn Dr
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type		Sub Recipient City	New Castle
Sub Recipient Legal Name	Police Athletic League of Delaware	Sub Recipient State	Delaware
Sub Recipient DBA Name	Police Athletic Leag Del Inc-P	Sub Recipient ZIP Code + 4	197201235
		Sub Recipient Country	US

Sub Award Information

Sub Award Number DBR9-5251
Amount of Sub Award 108072.24
Total Sub Award Funds Disbursed 77123.80
Sub Award Date 10/01/2010

Sub Recipient Place of Performance

Address 1 26 Karlyn Dr
Address 2
City NEW CASTLE
Country Code US
State DE
ZIP Code + 4 19720 - 1325
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Sub Recipient Information

Sub Recipient DUNS Number	832078237	Sub Recipient Address 1	1 EAST LAUREL ST
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	A8.V2	Sub Recipient City	GEORGETOWN
Sub Recipient Legal Name	WAY HOME INC, THE	Sub Recipient State	DE
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	199471435
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DBR9-5233
Amount of Sub Award 75874.00
Total Sub Award Funds Disbursed 75874.00
Sub Award Date 09/15/2009

Sub Recipient Place of Performance

Address 1 PO Box 1103
Address 2
City Georgetown
Country Code US
State DE
ZIP Code + 4 19947 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Sub Recipient Information

Sub Recipient DUNS Number	938304003	Sub Recipient Address 1	42 Kings Hwy
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type		Sub Recipient City	Dover
Sub Recipient Legal Name	The Elizabeth W Murphey School Inc	Sub Recipient State	Delaware
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	199013817
		Sub Recipient Country	US

Sub Award Information

Sub Award Number DBR9-5232
Amount of Sub Award 133880.00
Total Sub Award Funds Disbursed 133880.00
Sub Award Date 09/16/2009

Sub Recipient Place of Performance

Address 1 42 Kings Hwy
Address 2
City Dover
Country Code US
State DE
ZIP Code + 4 19901 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Vendor Information

Sub Award Number	Payment Amount	83500.00
Vendor DUNS Number	Product and Service	Business Services/Information
Vendor Name	Description	Services
Vendor HQ ZIP Code + 4		40223 - 3842

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